

Clarendon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2017-18	2017- 2018 School Fiscal Year												Totals	(+/-) change from 2015-2016		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage																
Kilo Hours	for Year	977,257	78,895	87,560	74,929	65,530	120,430	111,771							539,115		Electricity:
		116,557	9,139	9,503	8,709	9,038	12,425	12,016							60,829		Kilo Hours
Unit cost \$		0.119270	0.115835	0.108528	0.116227	0.137922	0.103168	0.107509							0.114865		Unit cost
Natural Gas:																	Natural Gas:
MCF		2,086	7	27	37	87	135	412							705		MCF
Cost \$		17,893	159	302	369	712	1,030	2,995							5,567		Cost
Unit cost \$		8.577661	24.389231	11.169259	9.956604	8.184253	7.632593	7.267095							11.433172		Unit cost
Water:																	Water:
Gallons		1,045,000	125,000	158,000	150,000	100,000	84,000	62,000							679,000		Gallons
Cost \$		20,931	1,941	2,192	2,163	1,715	1,651	1,482							11,144		Cost
Unit cost \$		0.020030	0.015529	0.013872	0.014421	0.017154	0.019649	0.023908							0.017422		Unit cost
Aggregate																	Aggregate
Cost: \$		155,381	11,238	11,996	11,241	11,465	15,105	16,493	0	0	0	0	0	0	77,540		Cost: